

AQUATICS COMMITTEE MEETING



Tuesday, January 13, 2026 ➤

AGENDA

01. *Call to Order*

02. *75th Anniversary Event*

03. *Selection of Chair and Secretary*

04. *Recruitment of Additional Members*

05. *Staff Report & Committee Members Updates*

06. *Adjourn*





2026 Pool Access Fees

Balancing Access, Affordability, and
Operational Sustainability

For Roeland Park City Council Workshop 1/20/26
Created by Nathan Brungardt



Purpose of Discussion

- Review revised pool fee options based on Council Feedback
- Focus on incremental adjustment; not full market realignment



ROELAND PARK IS HIRING LIFEGUARDS - APPLY TODAY



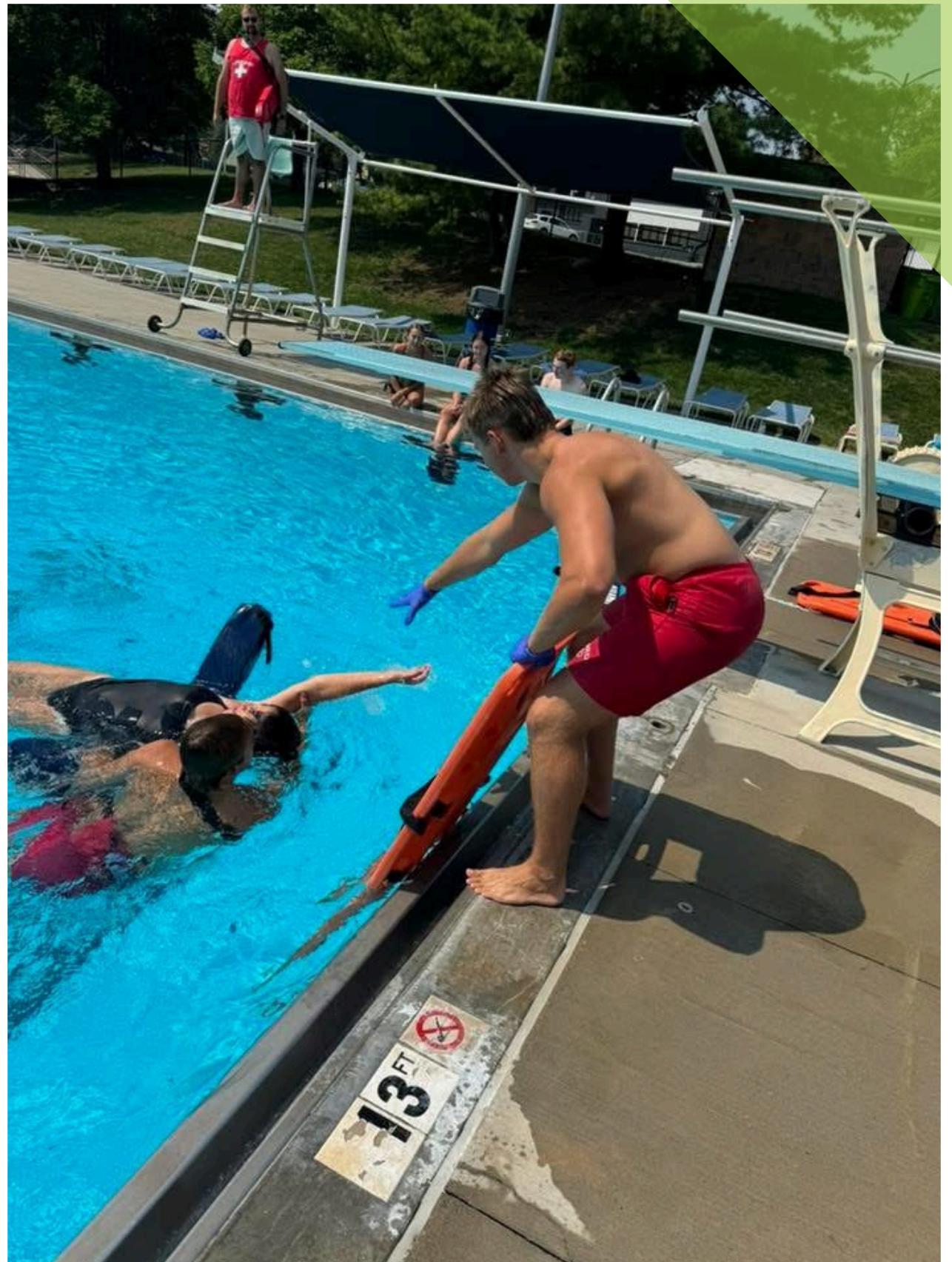
Council Feedback

1. Pool Access For All is a priority
2. Market Alignment prices out pool access to the Citizens of Roeland Park and our Neighbors
3. Increase overall pool usage vs. reducing general fund subsidy.



Fees Addressed

- Daily Admissions for Residents, Non-Residents, & 60+
- Individual Memberships for Resident, Non-Residents, & 60+
- Family Memberships for Residents and Non-Residents



Estimating the Average Pool Attendance

Data from the 2024 and 2025 pool seasons was used to calculate an average for estimating pool attendance. These two years were selected because they are the only seasons under City of Roeland Park management in which the facility was consistently open seven days a week throughout the pool season.

Year	Resident Daily Admission	Non-Resident Daily Admission	Resident Individual Membership	Non-Resident Individual Membership	Resident Family Memberships	Non-Resident Family Membership	Resident 60+ Membership	Non-Resident 60+ Membership
2024	1,686	5,985	222	146	165	61	33	28
2025	1,623	5,451	208	206	139	73	27	33
Average	1,655	5,718	215	176	152	67	30	31

Daily Admission Fee

Daily Admission Fee:

Resident

Current Price

→ **\$7.00**

Proposed
Increase

+\$ 1.00

\$8.00



**Proposed
Price**

Non-Resident

Current Price

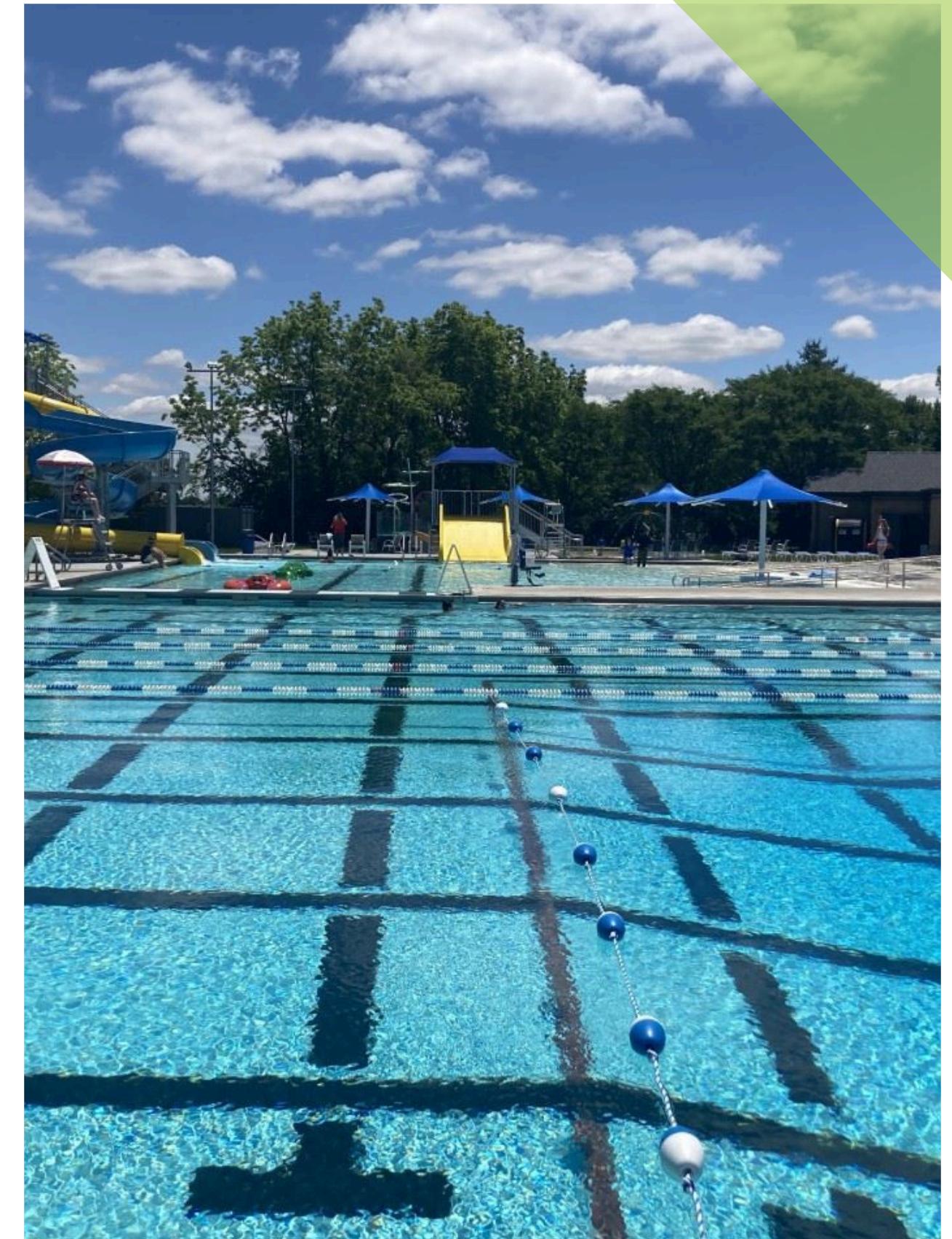
\$9.00

+\$ 0.00

\$9.00*

Proposed
Increase

*\$9.00 is the median
outdoor non-
resident outdoor
pool price for NEJC



Daily Admission Fee

Daily Admission Fee:

Resident

Current Price

→ **\$7.00**

Proposed
Increase

+\$ 1.00

\$8.00



**Proposed
Price**

Non-Resident

Current Price

\$9.00

+\$ 0.00

\$9.00*

Proposed
Increase

*\$9.00 is the median
outdoor non-
resident outdoor
pool price for NEJC





Senior Admission Fee

Resident

Current Price

→ **\$6.50**

Proposed
Increase

$$\begin{array}{r} + \$1.00 \\ \hline \$7.50 \end{array}$$

↑ **Proposed
Price**

Non-Resident

Current Price

\$8.50

$$\begin{array}{r} + \$0.00 \\ \hline \$8.50 \end{array}$$

\$8.50*

←

Proposed
Increase

↑

*Daily Admission
prices for Seniors are
decreasing trend in
Johnson County

Proposal:

25% increase to individual memberships and 50% to Family Memberships
taken from 1/5/25 Council Feedback (Final Numbers rounded)

<u>Resident</u> <u>Individual</u>	<u>Resident</u> <u>Family</u>	<u>Non-Resident</u> <u>Individual</u>	<u>Non-Resident</u> <u>Family</u>
Current Price  \$40.00	\$110.00	\$50.00	\$130.00
Proposed Increase + <u>\$ 10.00</u>	+ <u>\$ 55.00</u>	+ <u>\$ 15.00</u>	+ <u>\$ 65.00</u>
\$50.00	\$165.00	\$65.00	\$195.00
Prairie Village \$60.00	\$300.00	\$90.00	\$450.00
Fairway \$50.00	\$250.00	\$90.00	\$450.00
Mission \$50.00	\$250.00	\$70.00	\$350.00

Total estimated revenue increase under Proposal One is \$10,545

Proposal Cont.:

25% increase to individual memberships and 46% to Family Memberships
taken from 1/5/25 Council Feedback (Final Numbers rounded)

60+ Resident Individual

Current Price

→ **\$35.00**
Proposed Increase **+ \$ 10.00**
\$45.00

Prairie Village	\$50.00	\$80.00
Fairway	\$40.00	\$65.00
Mission	\$50.00	\$70.00

60+ Non-Resident Individual

\$45.00
+ **\$ 10.00**
\$55.00



Total estimated revenue increase under Proposal One is \$10,545

Pool Fee Worksheet:

The table below compares 2025 Roeland Park Aquatic Center (RPAC) pricing to proposed 2026 pricing under Proposal One.

Year	Resident Daily Admission	Non-Resident Daily Admission	60 Resident Daily Admission	+ 60+ Non Resident Daily Admission	Resident Individual Membership	Non-Resident Individual Membership	Resident Family Memberships	Non-Resident Family Membership	Resident 60+ Membership	Non-Resident 60+ Membership
Current	\$7	\$9	\$6.5	\$8.5	\$40	\$50	\$110	\$130	\$35	\$45
Proposed Fees	\$8	\$9	\$7.5	\$8.5	\$50	\$65	\$165	\$195	\$45	\$55
Amount Sold	1,655	5,718	38	72	215	176	152	67	30	31
Revenue	\$13,240	\$51,462	\$285	\$612	\$10,750	\$11,440	\$25,080	\$13,065	\$1,350	\$1,705
+/- 2025	+1,879	+2,403	+64	-136	+2,445	+1,190	+6,620	-255	+405	+220

Total estimated increase under Proposal One is \$14,835

39 staff memberships @ \$110 for a total of \$4,290

Estimated Likely Increase @ \$10,545





Thank You

Daily Admission - Slide 8

60+ Daily Admission - Slide 9

Memberships - Slide 10

Memberships cont. - Slide 11

